

2011 at a Glance

	2008	2009	2010	2011
Students enrolled (Headcount)	17 587	18 537	18 764	16 377
Equivalent Full-time Students (EFTS)	14 777	15 624	15 674	13 553
Full-time Equivalent Academic Staff (FTE)	764	769	784	735
Staff : student ratio	1 : 19.3	1 : 20.3	1 : 20.0	1 : 18.4

EFTStudents

Undergraduate – sub-degree

Undergraduate – degree 336

Total undergraduate 11 186

Postgraduate – taught 11 522

Postgraduate – research 969

Total postgraduate 1 062

1 906 2 083 2 031

15 624 15 674 13 553

+68 +65 117

15 692 15 739 13 670

1 425 1 446 1 414 1 152

\$22.0m \$25.3m \$25.48m \$28.41m

129 119 110 106

187 178 207 197

Operating

(All amounts net of GST)

Government grant In \$ 000 In \$ 000 In \$ 000 In \$ 000

\$111 405 \$115 009 \$117 236 \$119 566

Tuition fees \$77 754 \$86 809 \$90 406 \$79 302

Research funding \$44 670 \$50 310 \$49 820 \$55 407

Cost per EFTStudent \$17.4 \$17.5 \$18.4 \$20.8

Capital expenditure \$49 329 \$45 445 \$37 612 \$89 892

Financial position

Non-current assets \$729 594 \$747 167 \$757 210 \$661 881

Net current assets \$16 927 \$58 815 \$60 795 \$46 536

1 Excludes Continuing and Bridging Education non-assessed students.

2 EFTStudents returned to the Ministry of Education.

3 Academic staffing data includes teaching support roles.

4 All figures include PBRF funding received.

5 Capital Expenditure is taken from the Statement of Cash Flows and is the actual cash amount spent.